



Regd. Office. : Empire House, 214, Dr. D. N. Road, Fort, Mumbai - 400 001.

Statement of Standalone Audited Results for the Quarter Ended 31st March 2013

(₹ in Lacs)

PART - I

Sr. No.	Particulars	Quarter ended 31-Mar-13 (Audited)	Preceding Quarter ended 31-Dec-12 (Unaudited)	Corresponding Quarter ended 31-Mar-12 (Unaudited)	Current Year ended March-2013 (Audited)	Previous Accounting Year Ended March-2012 (Audited)	Consolidated Results for the Year Ended 31.03.2013 (Audited)	Consolidated Results for the Year Ended 31.03.2012 (Audited)
1	(a) Net Sales / Income From Operation ( Net of Excise Duty)	1424.74	1110.61	1708.01	4732.33	4344.81	5,162.85	4,684.48
	(b) Other Operating Income	-	-	-	-	-	282.13	267.53
	<b>Total income from operations (net)</b>	<b>1424.74</b>	<b>1110.61</b>	<b>1708.01</b>	<b>4732.33</b>	<b>4344.81</b>	<b>5,444.98</b>	<b>4,952.01</b>
2	<b>Expenditure</b>							
[a]	Cost of Materials Consumed	(57.68)	720.61	971.23	1947.74	1171.24	2,254.59	1,400.22
[b]	Purchase of Stock-in-Trade	512.99	35.37	145.80	677.54	740.37	967.54	827.60
[c]	Changes in inventories of finished goods, work-in-progress and stock-in-trade	(1.10)	5.15	(22.16)	106.53	(10.77)	105.09	70.14
[d]	Employee benefits expense	119.13	65.12	106.69	285.90	236.48	285.97	246.26
[e]	Depreciation and Amortisation Expense	21.02	23.89	18.21	82.38	71.33	83.26	72.08
[f]	Manufacturing Expenses	592.09	153.87	226.16	1066.50	1,577.17	1,081.92	1,698.98
[g]	Other Expenses ( Anyother item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	145.14	85.61	171.65	465.96	368.63	511.52	391.06
	<b>Total Expenses</b>	<b>1331.59</b>	<b>1089.62</b>	<b>1617.58</b>	<b>4632.55</b>	<b>4154.45</b>	<b>5,289.89</b>	<b>4,706.34</b>
3	<b>Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)</b>	<b>93.15</b>	<b>21.00</b>	<b>90.43</b>	<b>99.78</b>	<b>190.36</b>	<b>155.09</b>	<b>245.67</b>
4	Other Income	71.10	38.20	62.78	186.61	238.57	178.35	251.16
5	<b>Profit / (Loss) from ordinary activities before finance costs and exceptional items (3+4)</b>	<b>164.25</b>	<b>59.19</b>	<b>153.22</b>	<b>286.39</b>	<b>428.93</b>	<b>333.44</b>	<b>496.81</b>
6	Finance Costs	20.20	11.27	7.33	66.10	100.09	110.76	155.45
7	<b>Profit/ (Loss) from ordinary activities after finance costs but before Exceptional items (5-6)</b>	<b>144.05</b>	<b>47.92</b>	<b>145.89</b>	<b>220.29</b>	<b>328.84</b>	<b>222.67</b>	<b>341.36</b>
8	Exceptional Items	-	-	-	-	-	-	-
9	<b>Profit / (Loss) from Ordinary Activities before Tax (7+8)</b>	<b>144.05</b>	<b>47.92</b>	<b>145.89</b>	<b>220.29</b>	<b>328.84</b>	<b>222.67</b>	<b>341.36</b>
10	Tax Expense	20.52	12.51	24.98	46.20	94.42	46.93	98.67
11	<b>Net Profit / (Loss) from Ordinary Activities after tax (9-10)</b>	<b>123.53</b>	<b>35.41</b>	<b>120.91</b>	<b>174.09</b>	<b>234.42</b>	<b>175.74</b>	<b>242.69</b>
12	Extra ordinary items ( net of tax expense ₹ _____)	-	-	-	-	-	-	-
13	<b>Net Profit / (Loss) for the period ( 11-12)</b>	<b>123.53</b>	<b>35.41</b>	<b>120.91</b>	<b>174.09</b>	<b>234.42</b>	<b>175.74</b>	<b>242.69</b>
14	Share of profit / (loss) of associates *	-	-	-	-	-	(596.75)	31.68
15	Minority Interest *	-	-	-	-	-	-	-
16	<b>Net Profit / ( Loss) after taxes, minority interest and share of profit / ( loss) of associates (13+14+15) *</b>	<b>123.53</b>	<b>35.41</b>	<b>120.91</b>	<b>174.09</b>	<b>234.42</b>	<b>(421.01)</b>	<b>274.37</b>
17	Paid up Equity Share Capital ( ₹ 10/- Per Share)	1727.16	1727.16	1727.16	1727.16	1727.16	1,727.16	1,727.16
18	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	3754.30	3680.55	3,315.31	3,836.69
19.	<b>i Earning per Share ( before extraordinary items) (of ₹ 10/- each) (not annualised):</b>							
a)	Basic	0.72	0.21	0.70	1.01	1.36	(2.44)	1.59
b)	Diluted	0.72	0.21	0.70	1.01	1.36	(2.44)	1.59
19.	<b>ii Earning per Share ( after extraordinary items) (of ₹ 10/- each) (not annualised):</b>							
a)	Basic	0.72	0.21	0.70	1.01	1.36	(2.44)	1.59
b)	Diluted	0.72	0.21	0.70	1.01	1.36	(2.44)	1.59

See accompanying note to the financial results

PART II

Particulars	Quarter ended 31/03/2013	12 months ended 31.03.2013
1 Public Shareholding		
No of Shares	4405366	4405366
Percentage of Holdings	25.50	25.50
2 Promoters and Promoter group Shareholding **		
a) Pledged/Encumbered		
Number of Shares	-	-
Percentage of Shares ( as of % of the total shareholding of promoter and promoter group)	-	-
Percentage of Shares ( as of % of the total share capital of the company)	-	-
b) Non-encumbered		
Number of Shares	12866170	12866170
Percentage of Shares (as of % of the total shareholding of promoter and promoter group)	100.00	100.00
Percentage of Shares ( as of % of the total share capital of the company)	74.50	74.50

Particulars	Quarter ended 31/03/2013	12 months ended 31.03.2013
B INVESTOR COMPLAINTS		
Pending at the beginning of the quarter	Nil	Nil
Received during the quarter	4	13
Disposed during the quarter	4	13
Remaining unresolved at the end of the quarter	Nil	Nil

NOTES TO STANDALONE / CONSOLIDATED ACCOUNTS

- The above results have been taken on record at the meeting of the Board of Directors held on 30th May 2013
- The Board of Directors of the Company has recommended a dividend of ₹ 0.50 ps per equity share of ₹ 10/- each for the year ended 31.3.2013, subject to the approval of shareholders in the ensuing Annual General Meeting.
- Previous years/Period's figures have been regrouped wherever necessary.

Segmentwise results for quarter ended 31st March 2013

(₹ in Lacs)

Sr. No.	Particulars	Quarter ended 31-Mar-13 (Audited)	Preceding Quarter ended 31-Dec-12 (Unaudited)	Corresponding Quarter ended 31-Mar-12 (Unaudited)	Current Year ended March-2013 (Audited)	Previous Accounting Year Ended March-2012 (Audited)	Consolidated Results for the Year Ended 31.03.2013 (Audited)	Previous Accounting Year Ended March-2012 (Audited)
1	<b>Segment Revenue</b>							
a)	Textiles	1,339.39	999.70	1503.82	4205.20	3616.85	4917.85	4224.05
b)	Financial Services	85.35	110.91	204.19	527.13	727.96	527.13	727.96
c)	Unallocated	-	-	-	-	-	-	-
	<b>Total</b>	<b>1424.74</b>	<b>1110.61</b>	<b>1708.01</b>	<b>4732.33</b>	<b>4344.81</b>	<b>5444.98</b>	<b>4952.01</b>
2	<b>Segment Results</b>							
a)	Textiles	174.56	32.52	112.29	218.00	387.99	265.06	455.80
b)	Financial Services	24.82	40.70	70.44	174.43	123.98	174.44	124.05
c)	Less :Unallocable Expenditure	(48.36)	(18.09)	(25.20)	(140.30)	(127.49)	(140.33)	(127.49)
	<b>Total</b>	<b>151.02</b>	<b>55.13</b>	<b>157.53</b>	<b>252.13</b>	<b>384.48</b>	<b>299.17</b>	<b>452.36</b>
	Less : i) Interest	6.96	7.21	11.64	31.84	55.64	76.50	111.00
	ii) Other Un-allocable Expenditure net off	-	-	-	-	-	-	-
	iii) Un-allocable Income	-	-	-	-	-	-	-
	<b>Total</b>	<b>144.06</b>	<b>47.92</b>	<b>145.89</b>	<b>220.29</b>	<b>328.84</b>	<b>222.67</b>	<b>341.36</b>
3	<b>Capital Employed</b>							
a)	Textiles	525.05	2069.78	2124.10	525.05	338.88	413.85	281.73
b)	Financial Services	5360.46	4003.57	3998.87	5360.46	5,552.88	4991.46	5716.28
c)	Unallocable Assets- (Liabilities)	297.77	91.71	92.10	297.77	237.54	338.97	287.43
	<b>Total</b>	<b>6183.28</b>	<b>6165.06</b>	<b>6215.07</b>	<b>6183.28</b>	<b>6129.30</b>	<b>5744.28</b>	<b>6285.44</b>

Statement of Assets and Liabilities

(₹ in Lacs)

Particulars	Standalone		Consolidated	
	As at 31/03/2013 Audited	As at 31/03/2012 Audited	As at 31/03/2013 Audited	As at 31/03/2012 Audited
<b>A EQUITY AND LIABILITIES</b>				
<b>Shareholders Funds:</b>				
(a) Capital	1727.15	1727.15	1,727.15	1,727.15
(b) Reserves & Surplus	4456.13	4402.15	4,017.14	4,558.29
(c) Money received against share warrants	-	-	-	-
<b>Sub-total - Shareholders Funds</b>	<b>6183.28</b>	<b>6129.30</b>	<b>5,744.28</b>	<b>6,285.44</b>
<b>Share application money pending allotment</b>	-	-	-	-
<b>Minority Interest</b>	-	-	-	-
<b>Non Current Liabilities</b>				
(a) Long Term Borrowings	245.64	168.22	245.64	168.24
(b) Deferred Tax Liabilities ( net)	51.86	21.85	31.20	0.45
(c) Other Long Term Liabilities	225.00	225.00	225.00	225.00
(d) Long Term Provisions	14.96	14.93	14.96	14.93
<b>Sub-total - Non-current liabilities</b>	<b>537.46</b>	<b>430.00</b>	<b>516.80</b>	<b>408.62</b>
<b>Current Liabilities</b>				
(a) Short Term Borrowings	390.25	364.88	750.99	800.85
(b) Trade Payables	835.52	948.19	846.92	1,032.40
(c) Other current liabilities	235.37	290.60	521.37	406.81
(d) Short Term Provisions	152.16	207.29	152.21	209.28
<b>Sub-total - Current liabilities</b>	<b>1613.30</b>	<b>1810.96</b>	<b>2,271.49</b>	<b>2,449.35</b>
<b>TOTAL - EQUITY AND LIABILITIES</b>	<b>2150.76</b>	<b>2240.96</b>	<b>8,532.58</b>	<b>9,143.39</b>
<b>ASSETS</b>				
<b>Non Current Assets</b>				
(a) Fixed Assets	1507.12	1391.09	1,519.55	1,407.48
(b) Goodwill on Consolidation	-	-	-	-
(c) Non-current investments	1790.82	1806.63	1,196.17	1,808.72
(d) Deferred tax assets (net)	-	-	-	-
(e) Long-term loans and advances	255.65	316.34	458.95	516.35
(f) Other non-current assets	-	-	-	-
<b>Sub-total - Non-current assets</b>	<b>3553.59</b>	<b>3514.06</b>	<b>3,174.67</b>	<b>3,732.55</b>
<b>Current Assets</b>				
(a) Current investments	-	-	-	-
(b) Inventories	693.29	950.09	1,115.27	1,400.08
(c) Trade receivables	1,510.43	1322.33	2,032.04	1,412.14
(d) Cash and cash equivalents	78.95	57.27	(175.81)	7.85
(e) Short term loans and advances	2,492.07	2511.88	2,380.72	2,576.13
(f) Other current assets	5.69	14.64	5.69	14.64
<b>Sub-total - Current assets</b>	<b>4780.43</b>	<b>4856.21</b>	<b>5,357.89</b>	<b>5,410.84</b>
<b>TOTAL - ASSETS</b>	<b>8334.04</b>	<b>8370.26</b>	<b>8,532.58</b>	<b>9,143.39</b>

for WEIZMANN LIMITED  
Sd/-  
Chetan D Mehra  
Managing Director

Mumbai, 30th May, 2013