



CIN : L65990MH1985PLC038164

Regd. Office. : Empire House, 214, Dr. D. N. Road, Fort, Mumbai - 400 001.

Statement of Standalone Audited Results for the Quarter Ended 31st March 2014

(₹ in Lacs)

Sr. No.	PART - I Particulars	STAND ALONE					CONSOLIDATED	
		Quarter Ended		Year Ended			Year Ended	
		31-Mar-14 (Audited)	31-Dec-13 (Unaudited)	31-Mar-13 (Audited)	March-2014 (Audited)	March-2013 (Audited)	31-Mar-14 (Audited)	31-Mar-13 (Audited)
1	(a) Net Sales / Income From Operation (Net of Excise Duty)	1295.54	1125.48	1424.74	4641.62	4732.33	6049.89	5444.98
	(b) Other Operating Income	-	-	-	-	-	-	-
	Total Income from operations (net)	1295.54	1125.48	1424.74	4641.62	4732.33	6049.89	5444.98
2	Expenditure							
a)	Cost of Materials Consumed	567.16	389.80	(57.68)	1741.47	1947.74	1741.47	2254.59
b)	Purchase of Stock-in-Trade	13.53	100.98	512.99	124.94	677.54	1374.39	967.54
c)	Changes in inventories of finished goods,work-in-progress and stock-in-trade	(54.73)	(13.75)	(1.10)	(58.58)	106.53	(61.57)	105.09
d)	Employee benefits expense	69.68	58.91	119.13	248.40	285.90	248.39	285.97
e)	Depreciation and Amortisation Expense	26.41	23.45	21.02	94.15	82.38	94.88	83.26
f)	Manufacturing Expenses	436.43	499.21	592.09	1714.90	1,066.50	1714.90	1081.92
g)	Other Expenses (Anyother item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	248.68	72.65	145.14	629.34	466.19	721.04	511.52
	Total Expenses	1307.16	1131.25	1331.59	4494.63	4632.78	5833.50	5289.89
3	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	(11.62)	(5.77)	93.15	146.99	99.55	216.39	155.09
4	Other Income	21.18	22.78	71.10	187.75	186.61	178.35	178.35
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3+4)	9.57	17.01	164.25	334.74	286.16	394.73	333.44
6	Finance Costs	20.87	19.16	20.20	81.31	65.87	120.33	110.76
7	Profit/ (Loss) from ordinary activities after finance costs but before Exceptional Items (5-6)	(11.30)	(2.15)	144.05	253.42	220.29	274.40	222.67
8	Exceptional Items	-	-	-	-	-	-	-
9	Profit / (Loss) from Ordinary Activities before Tax (7+8)	(11.30)	(2.15)	144.05	253.42	220.29	274.40	222.67
10	Tax Expense	20.47	9.25	20.52	117.34	46.20	124.69	46.93
11	Net Profit / (Loss) from Ordinary Activities after tax (9-10)	(31.77)	(11.40)	123.53	136.08	174.09	149.71	175.74
12	Extra ordinary items (net of tax expense ₹ _____)	-	-	-	-	-	-	-
13	Net Profit / (Loss) for the period (11-12)	(31.77)	(11.40)	123.53	136.08	174.09	149.71	175.74
14	Share of profit / (loss) of associates *	-	-	-	-	-	-	-
15	Minority Interest *	-	-	-	-	-	-	-
16	Share in Associates	-	-	-	-	-	234.82	(596.75)
17	Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13+14+15+16) *	(31.77)	(11.40)	123.53	136.08	174.09	384.53	(421.01)
18	Paid up Equity Share Capital (₹ 10/- Per Share)	1727.16	1727.16	1727.16	1727.16	1727.16	1727.16	1727.16
19	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	3789.35	3754.30	3598.81	3315.31
20.	i Earning per Share (before extraordinary items) (of ₹ 10/- each) (not annualised):							
a)	Basic	(0.18)	(0.07)	0.72	0.79	1.01	2.23	(2.44)
b)	Diluted	(0.18)	(0.07)	0.72	0.79	1.01	2.23	(2.44)
20.	ii Earning per Share (after extraordinary items) (of ₹ 10/- each) (not annualised):							
a)	Basic	(0.18)	(0.07)	0.72	0.79	1.01	2.23	(2.44)
b)	Diluted	(0.18)	(0.07)	0.72	0.79	1.01	2.23	(2.44)

PART II								
Sr. No.	Particulars	STAND ALONE					CONSOLIDATED	
		31-Mar-14 (Audited)	31-Dec-13 (Unaudited)	31-Mar-13 (Audited)	March-2014 (Audited)	March-2013 (Audited)	31-Mar-14 (Audited)	31-Mar-13 (Audited)
1	Public Shareholding	4405366	4405366	4405366	4405366	4405366		
	No of Shares	4405366	4405366	4405366	4405366	4405366		
	Percentage of Holdings	25.50	25.50	25.50	25.50	25.50		
2	Promoters and Promoter group Shareholding **							
a)	Pledged/Encumbered							
	Number of Shares	-	-	-	-	-	-	
	Percentage of Shares (as of % of the total shareholding of promoter and promoter group)	-	-	-	-	-	-	
	Percentage of Shares (as of % of the total share capital of the company)	-	-	-	-	-	-	
b)	Non-encumbered							
	Number of Shares	12866170	12866170	12866170	12866170	12866170		
	Percentage of Shares (as of % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00		
	Percentage of Shares (as of % of the total share capital of the company)	74.50	74.50	74.50	74.50	74.50		

PART II							
Particulars							
Quarter ended 31/03/2014							
B INVESTOR COMPLAINTS							
Pending at the beginning of the quarter							
Received during the quarter							
Disposed during the quarter							
Remaining unresolved at the end of the quarter							
NI							
NI							
NI							
NI							

NOTES
1 The above results have been taken on record at the meeting of the Board of Directors held on 27th May 2014.
2 The Board of Directors of the Company has recommended a dividend of Rs 0.50 per equity share of Rs 10/- each for the year ended 31.3.2014, subject to the approval of shareholders in the ensuing Annual General Meeting.
3 In the above results, the amounts for three months ended 31.03.2014 represent the balancing amounts between the amounts as per the audited accounts for the year ended 31.03.2014 and amounts as per the published unaudited results for nine months ended 31.12.2013.
4 Previous year figures have been recast and restated.

Segmentwise results for quarter ended 31st March 2014								
(₹ in Lacs)								
Sr. No.	Particulars	STAND ALONE					CONSOLIDATED	
		Quarter Ended		Year Ended			Year Ended	
		31-Mar-14 (Audited)	31-Dec-13 (Unaudited)	31-Mar-13 (Audited)	March-2014 (Audited)	March-2013 (Audited)	31-Mar-14 (Audited)	31-Mar-13 (Audited)
1	Segment Revenue							
a)	Textiles	1,220.27	1071.23	1339.39	4395.18	4205.20	5803.45	
b)	Financial Services	75.26	54.25	85.35	246.44	527.13	246.44	
c)	Unallocated	-	-	-	-	-	-	
	Total	1295.54	1125.48	1424.74	4641.62	4732.33	6049.89	
2	Segment Results							
a)	Textiles	118.78	21.85	174.56	446.12	218.00	506.10	
b)	Financial Services	(45.25)	44.55	24.82	(5.91)	174.43	(5.91)	
c)	Less :Unallocable Expenditure	(66.51)	(58.00)	(48.36)	(140.26)	(140.30)	(140.25)	
	Total	7.02	8.40	151.02	299.95	252.13	359.94	
	Less : i) Interest	18.32	10.55	6.96	46.52	31.84	85.54	
	ii) Other Un-allocable Expenditure net off	-	-	-	-	-	-	
	iii) Un-allocable Income	-	-	-	-	-	-	
	Total	(11.30)	(2.15)	144.06	253.42	220.29	274.40	
3	Capital Employed							
a)	Textiles	924.69	2459.54	525.05	924.69	525.05	879.91	
b)	Financial Services	5134.64	4020.62	5360.46	5134.64	5360.46	4979.80	
c)	Unallocable Assets- (Liabilities)	139.21	(138.87)	297.77	139.21	297.77	148.29	
	Total	6198.55	6341.29	6183.28	6198.55	6183.28	6008.00	

Standalone & Consolidated Statement of Assets and Liabilities					
Rs in Lakh					
Particulars	Standalone		Consolidated		
	As at 31/03/2014 Audited	As at 31/03/2013 Audited	As at 31.03.2014	As at 31.03.2013	
A EQUITY AND LIABILITIES					
1 Shareholders' Funds:					
(a)	Capital	1727.15	1727.15	1727.15	1727.15
(b)	Reserves & Surplus	4471.40	4456.13	4,280.85	4,017.14
(c)	Money received against share warrants	-	-	-	-
	Sub-total - Shareholders' Funds	6198.55	6183.28	6008.00	5744.28
2 Share application money pending allotment					
		-	-	-	-
3 Minority Interest *					
		-	-	-	-
4 Non Current Liabilities					
(a)	Long Term Borrowings	153.44	245.64	153.44	245.64
(b)	Deferred Tax Liabilities (net)	64.18	51.86	50.00	31.20
(c)	Other Long Term Liabilities	315.00	225.00	315.00	225.00
(d)	Long Term Provisions	27.31	14.96	27.31	14.96
	Sub-total - Non-current liabilities	559.93	537.46	545.75	516.80
5 Current Liabilities					
(a)	Short Term Borrowings	197.25	390.25	640.78	750.99
(b)	Trade Payables	734.64	835.52	820.51	846.92
(c)	Other current liabilities	468.05	235.37	967.77	521.37
(d)	Short Term Provisions	203.28	152.16	207.56	152.21
	Sub-total - Current liabilities	1603.22	1613.30	2636.62	2271.49
	TOTAL - EQUITY AND LIABILITIES	8361.70	8334.04	9190.37	8532.58
B ASSETS					
1 Non Current Assets					
(a)	Fixed Assets	1667.44	1507.12	1679.13	1519.55
(b)	Goodwill on Consolidation *	-	-	-	-
(c)	Non-current investments	1381.63	1790.82	1022.20	1196.17
(d)	Deferred tax assets (net)	-	-	-	-
(e)	Long-term loans and advances	604.59	255.65	454.59	458.95
(f)	Other non-current assets	-	-	-	-
	Sub-total - Non-current assets	3653.65	3553.59	3155.92	3174.67
2 Current Assets					
a)	Current investments	-	-	-	-
b)	Inventories	762.27	693.29	1,179.82	1115.27
c)	Trade receivables	1,227.90	1510.43	2,192.51	2032.04
d)	Cash and cash equivalents	18.83	78.95	(105.37)	(175.81)
e)	Short term loans and advances	2,692.62	2,492.07	2,761.02	2380.72
f)	Other current assets	6.43	5.69	6.46	5.69
	Sub-total - Current assets	4708.05	4780.43	6034.45	5357.89
	TOTAL - ASSETS	8361.70	8334.04	9190.37	8532.58

Mumbai, 27th May 2014

for WEIZMANN LIMITED
Sd/-
Chetan D Mehra
Managing Director