

# U.B.SURA & CO

CHARTERED ACCOUNTANTS  
14, KRISHNA KUNJ, 144/45, M. G. ROAD  
GHATKOPAR (EAST), MUMBAI-400 077  
Tel. 21022735, 21022095

## LIMITED REVIEW REPORT

We have reviewed the accompanying statement of un-audited financial result of **Weizmann Limited** for the quarter ended **December 31, 2012** except for the disclosures regarding 'Public Shareholding' and 'Promoter and Promoter Group Shareholding' which have been traced from disclosures made by the management and have not been audited by us. This statement is the responsibility of the company's management and has been approved by the Board of Directors/ Committee of Board of Directors. Our responsibility is to issue a report on these financial statements based on our review.

We conducted our review in accordance with the Standard on Review Engagement (SRE) 2400, *Engagements to Review Financial Statements* issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is limited primarily to inquiries of company personnel and analytical procedures applied to financial data and thus provide less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.

Based on our review conducted as above, nothing has come to our notice that causes us to believe that the accompanying statement of un-audited financial results prepared in accordance with applicable accounting standards and recognized accounting practices and policies has not disclosed the information required to be disclosed in terms of Clause 41 of the Listing Agreement including the manner in which it is to be disclosed or that it contains any material misstatement.

FOR U. B. SURA & CO.  
CHARTERED ACCOUNTANTS  
FIRM REG. NO. 110620 W



U. B. SURA  
PROPRIETOR  
Mumbai: Dated: 11/02/2013



# Weizmann Limited

Regd. Office : Empire House, 214- Dr. D.N.Road A. K. Nayak Marg, Fort, Mumbai - 400 001

Statement of Standalone Unaudited Results for the Quarter Ended 31st December 2012

## 1. Annexure - I of Clause 41

₹ in Lakh

PART I	Particulars	Quarter ended 31-Dec-12 (Unaudited)	Preceding Quarter ended 30-Sep-12 (Unaudited)	Corresponding Quarter ended 31-Dec-11 (Unaudited)	Year to Date Figures for Current Period 01-Apr-12 31-Dec-12 (Unaudited)	Year to Date Figures for Previous Period 01-Apr-11 31-Dec-11 (Unaudited)	Previous Accounting Year Ended 31-Mar-12 Audited
1	(a) Net Sales / Income From Operation ( Net of Excise Duty)	1110.61	1017.20	1043.45	3307.59	2814.46	4108.19
	(b) Other Operating Income	-	-	-	-	-	236.62
	<b>Total Income from operations (net)</b>	<b>1110.61</b>	<b>1017.20</b>	<b>1043.45</b>	<b>3307.59</b>	<b>2,814.46</b>	<b>4344.81</b>
2	<b>Expenditure</b>						
	(a) Cost of Materials Consumed	720.61	503.27	389.22	2005.42	1,175.32	1171.24
	(b) Purchase of Stock-in-Trade	35.37	59.80	145.07	164.55	290.28	740.37
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	5.15	78.32	95.94	107.62	121.57	(10.77)
	(d) Employee benefits expense	65.12	53.46	37.34	166.77	114.87	236.48
	(e) Depreciation and Amortisation Expense	23.89	18.79	17.81	61.37	53.12	71.33
	(f) Manufacturing Expenses	153.87	169.71	174.69	474.41	717.49	1,577.17
	(g) Other Expenses ( Anyother item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	85.61	119.54	154.22	320.82	322.79	368.63
	<b>Total Expenses</b>	<b>1089.62</b>	<b>1002.89</b>	<b>1014.29</b>	<b>3300.96</b>	<b>2795.44</b>	<b>4154.45</b>
3	<b>Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)</b>	<b>20.99</b>	<b>14.31</b>	<b>29.16</b>	<b>6.63</b>	<b>19.02</b>	<b>190.36</b>
4	Other Income	38.20	13.32	115.26	115.51	220.35	238.57
5	<b>Profit / ( Loss ) from ordinary activities before finance costs and exceptional items (3+4)</b>	<b>59.19</b>	<b>27.63</b>	<b>144.42</b>	<b>122.14</b>	<b>239.37</b>	<b>428.93</b>
6	Finance Costs	11.27	17.69	33.53	45.90	89.66	100.09
7	<b>Profit/ (Loss) from ordinary activities after finance costs but before Exceptional items (5-6)</b>	<b>47.92</b>	<b>9.94</b>	<b>110.89</b>	<b>76.24</b>	<b>149.71</b>	<b>328.84</b>
8	Exceptional Items	-	-	-	-	-	-
9	<b>Profit / (Loss) from Ordinary Activities before Tax (7+8)</b>	<b>47.92</b>	<b>9.94</b>	<b>110.89</b>	<b>76.24</b>	<b>149.71</b>	<b>328.84</b>
10	Tax Expense	12.51	4.15	34.91	25.68	47.37	94.42
11	<b>Net Profit / (Loss) from Ordinary Activities after tax (9-10)</b>	<b>35.41</b>	<b>5.79</b>	<b>75.98</b>	<b>50.56</b>	<b>102.34</b>	<b>234.42</b>
12	Extra ordinary items ( net of tax expense Rs _____ )	-	-	-	-	-	-
13	<b>Net Profit / (Loss) for the period ( 11-12)</b>	<b>35.41</b>	<b>5.79</b>	<b>75.98</b>	<b>50.56</b>	<b>102.34</b>	<b>234.42</b>
14	Share of profit / (loss) of associates *	-	-	-	-	-	-
15	Minority Interest *	-	-	-	-	-	-
16	<b>Net Profit / ( Loss) after taxes, minority interest and share of profit / ( loss) of associates (13+14+15) *</b>	<b>35.41</b>	<b>5.79</b>	<b>75.98</b>	<b>50.56</b>	<b>102.34</b>	<b>234.42</b>
17	Paid up Equity Share Capital ( ₹ 10/- Per Share)	1727.16	1727.16	1727.16	1727.16	1727.16	1727.16
18	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	-	3680.55
19.i	<b>Earning per Share ( before extraordinary items) (of ₹ 10/- each) (not annualised):</b>						
	a) Basic	0.21	0.03	0.44	0.29	0.59	1.36
	b) Diluted	0.21	0.03	0.44	0.29	0.59	1.36



# Weizmann Limited

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Statement of Standalone Unaudited Results for the Quarter Ended 31st December 2012

## 1. Annexure - I of Clause 41

₹ in Lakh

PART I	Particulars	Quarter ended	Preceding	Corresponding	Year to Date	Year to Date	Previous
		31-Dec-12 (Unaudited)	Quarter ended 30-Sep-12 (Unaudited)	Quarter ended 31-Dec-11 (Unaudited)	Figures for Current Period 01-Apr-12 31-Dec-12 (Unaudited)	Figures for Previous Period 01-Apr-11 31-Dec-11 (Unaudited)	Accounting Year Ended 31-Mar-12  Audited
19.ii	Earning per Share ( after extraordinary items) (of ₹ 10/- each) (not annualised):						
	a) Basic	0.21	0.03	0.44	0.29	0.59	1.36
	b) Diluted	0.21	0.03	0.44	0.29	0.59	1.36
	See accompanying note to the financial results						

## PART II

1	Public Shareholding No of Shares Percentage of Holdings	4405366 25.50	4405366 25.50	4405366 25.50	4405366 25.50	4405366 25.50	4405366 25.50
2	Promoters and Promoter group Shareholding **						
	a) Pledged/Encumbered						
	Number of Shares	-	-	-	-	-	-
	Percentage of Shares ( as of % of the total shareholding of promoter and promoter group)	-	-	-	-	-	-
	Percentage of Shares ( as of % of the total share capital of the company)	-	-	-	-	-	-
	b) Non-encumbered						
	Number of Shares	12866170	12866170	12866170	12866170	12866170	12866170
	Percentage of Shares ( as of % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
	Percentage of Shares ( as of % of the total share capital of the company)	74.50	74.50	74.50	74.50	74.50	74.50

	Particulars	Quarter ended [31/12/2012]
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	Nil
	Received during the quarter	3
	Disposed during the quarter	3
	Remaining unresolved at the end of the quarter	Nil

### NOTES :

- The above results have been taken on record at the meeting of the Board of Directors held on 11-2-2013
- Previous year's/Period's figures have been regrouped wherever necessary.

for WEIZMANN LIMITED

Chetan D Mehra  
Managing Director  
Date : 11th February, 2013



## WEIZMANN LIMITED

Regd. Office : Empire House, 214- Dr. D.N.Road A. K. Nayak Marg, Fort, Mumbai - 400 001

### Segmentwise results for quarter ended 31st December 2012

₹ in Lakh

Sr.No.	Particulars	Quarter Ended	Previous Quarter Ended	Corresponding Quarter Ended	Year to Date Figures for Current Period	Year to Date Figures for Previous Period	Previous Accounting Year Ended
		31-Dec-12 (Unaudited)	30-Sep-12 (Unaudited)	31-Dec-11 (Unaudited)	01-Apr-12 31-Dec-12 (Unaudited)	01-Apr-11 31-Dec-11 (Unaudited)	31-Mar-12  Audited
1	<b>Segment Revenue</b>						
	a) Textiles	999.70	822.24	824.11	2865.81	2286.40	3721.68
	b) Financial Services	110.91	194.96	219.34	441.78	528.06	861.70
	c) Unallocated	-	-	-	-	-	-
	<b>Total</b>	<b>1110.61</b>	<b>1017.20</b>	<b>1043.45</b>	<b>3307.59</b>	<b>2814.46</b>	<b>4583.38</b>
2	<b>Segment Results</b>						
	a) Textiles	32.52	(28.04)	115.80	43.44	184.28	332.35
	b) Financial Services	40.70	82.89	35.47	149.61	101.76	179.62
	c) Less :Unallocable Expenditure	(18.09)	(35.50)	(31.74)	(91.93)	(94.11)	(127.49)
	<b>Total</b>	<b>55.13</b>	<b>19.35</b>	<b>119.53</b>	<b>101.12</b>	<b>191.93</b>	<b>384.48</b>
	Less : i) Interest	7.21	9.41	8.64	24.88	42.22	55.64
	ii) Other Un-allocable Expenditure net off	-	-	-	-	-	-
	iii) Un-allocable Income	-	-	-	-	-	-
	<b>Total</b>	<b>47.92</b>	<b>9.94</b>	<b>110.89</b>	<b>76.24</b>	<b>149.71</b>	<b>328.84</b>
3	<b>Capital Employed</b>						
	a) Textiles	2069.78	1975.23	2028.78	2069.78	2028.78	338.88
	b) Financial Services	4003.57	4072.30	4084.74	4003.57	4084.74	5,552.88
	c) Unallocable Assets- (Liabilities)	91.71	87.09	(13.75)	91.71	(13.75)	237.54
	<b>Total</b>	<b>6165.06</b>	<b>6134.62</b>	<b>6099.77</b>	<b>6165.06</b>	<b>6099.77</b>	<b>6129.30</b>

for WEIZMANN LIMITED

  
Chetan D Mehra  
Managing Director

